

AGENDA
OLATHE CITY COUNCIL
BUDGET SESSION
MUNICIPAL SERVICES TRAINING ROOM
1385 S. ROBINSON
Saturday, June 21, 2007
8:30 a.m.

- 1. CALL BUDGET SESSION TO ORDER**
- 2. BUDGET OVERVIEW PROCESS**
 - A. Strategic Cycle (Alan Shorthouse)
 - B. Approach (Alan Shorthouse)
- 3. RESOURCES**
 - A. General Fund Forecast (Ben Hart)
- 4. BUDGET STRATEGY ALTERNATIVES**
 - A. Cost Recovery (Sarah Doherty)
 - B. Operational Efficiencies (Sarah Doherty)
 - C. Cost Allocation (Sarah Doherty)
 - D. Service Delivery Adjustments (Sarah Doherty)
- 5. KEY RESULT INDICATORS**
 - A. Discussion of Impacts to the Key Result Indicators (Alan Shorthouse)
- 6. ADDITIONAL ITEMS**
- 7. ADJOURNMENT**

The meeting will adjourn at approximately 2:30 p.m.